

Davies Career Technical High School

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 9,787,158
Total District Enrollment*:	748
Total District Per Pupil:	\$ 13,084
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 9,787,158
In-District Enrollment:	748
In-District Per Pupil:	\$ 13,084
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 9,745,526
In-District Enrollment:	748
Adj. District Per Pupil:	\$ 13,029
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 9,787,158	\$ 0	\$ 0	\$ 9,293,286	\$ 0	\$ 0	\$ 493,872
% of Total Expenditures:	100.00%	0.00%	0.00%	94.95%	0.00%	0.00%	5.05%
Enrollment:	748	0	0	748	0	0	0
% of Total Enrollment:				100.00%			0.00%
Instruction							
Expenditures:	\$ 5,575,459	0	0	5,575,459	0	0	0
% of Total Expenditures:	56.97%	0.00%	0.00%	56.97%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,701,755	0	0	1,701,755	0	0	0
% of Total Expenditures:	17.39%	0.00%	0.00%	17.39%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,748,580	0	0	1,463,857	0	0	284,723
% of Total Expenditures:	17.87%	0.00%	0.00%	14.96%	0.00%	0.00%	2.91%
Other Commitments							
Expenditures:	\$ 41,632	0	0	0	0	0	41,632
% of Total Expenditures:	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Leadership							
Expenditures:	\$ 719,732	0	0	552,215	0	0	167,517
% of Total Expenditures:	7.35%	0.00%	0.00%	5.64%	0.00%	0.00%	1.71%